



LEGEND

	SMART CORRIDOR CCTV (FIXED) TO BE USED DURING INCIDENT MANAGEMENT - 12 TOTAL
	I-80 ICM CCTV (PTZ) - 43 TOTAL
	EAST BAY SMART CORRIDOR CCTV (FIXED) - 22 TOTAL
	I-80 ICM MVDS - 10 TOTAL
	EAST BAY SMART CORRIDOR MVDS - 24 TOTAL

EAST BAY SMART CORRIDOR COST PER WCCTAC MEMBERS

City Contribution to CCTV & MVDS: Weighted Percentage

Devices	Total Qty	% of devices
CCTV	48	19%
MVDS	65	25%
TSP	145	56%
	258	100%

	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
	1	2.08%	0	0.00%	3	6.25%	3	6.25%	3	6.25%	0	0
	2	3.08%	1	1.54%	4	6.15%	4	6.15%	4	6.15%	0	0

ATMS Service Contract: City & AC Transit (TSP) Contribution

Devices/Service	Qty	Cost	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
CCTV-Annual + Bi-Annual	48	\$336	\$16,126.56	\$335.97	2.08%	\$0.00	0.00%	\$1,007.91	6.25%	\$1,007.91	6.25%	\$1,007.91	6.25%	0%	\$0
MVDS-Annual + Bi-Annual	65	\$357	\$23,206.30	\$714.04	3.08%	\$357.02	1.54%	\$1,428.08	6.15%	\$1,428.08	6.15%	\$1,428.08	6.15%	100%	\$116,725
TSP-Annual + Bi-Annual	145	\$805	\$116,725.00												
Start Up Services + Monthly Meetings	1	\$12,400	\$12,400.00	\$140.77	1.14%	\$41.97	0.34%	\$338.38	2.73%	\$338.38	2.73%	\$338.38	2.73%	58%	\$6,944
Emergency Call-out + Troubleshooting of Failures	1	\$81,542	\$81,542.00	\$925.71	1.14%	\$275.99	0.34%	\$2,225.16	2.73%	\$2,225.16	2.73%	\$2,225.16	2.73%	56%	\$45,864
TOTALS			\$250,000	\$2,116.49		\$674.98		\$4,999.52		\$4,999.52		\$4,999.52			\$169,333

Contributions to Collocation

Collocation	Qty	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
		\$112,512.00	\$1,585.06		\$472.56		\$3,810.04		\$3,810.04		\$3,810.04			\$51,079

Contributions to System Wide Services

System	Qty	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
		\$192,564.00	\$2,948.99		\$879.20		\$7,088.56		\$7,088.56		\$7,088.56			\$78,268

City Contribution to San Pablo Corridor

San Pablo Corridor	Vendor	Total Devices	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
CCTV		22		1	4.55%	0	0.00%	3	13.64%	3	13.64%	3	13.64%	0%	\$0
MVDS		27		2	7.41%	1	3.70%	4	14.81%	4	14.81%	4	14.81%	0%	\$0
Weighted average		49													
DS3 service	AT&T Cabinet		\$25,200.00	\$1,145.45	4.55%	\$0.00	0.00%	\$3,436.36	13.64%	\$3,436.36	13.64%	\$3,436.36	13.64%	0%	\$0
Power at interconnections	PG&E		\$21,790.00	\$990.00	4.55%	\$0.00	0.00%	\$2,970.00	13.64%	\$2,970.00	13.64%	\$2,970.00	13.64%	0%	\$0
T1 service	AT&T Cabinet		\$44,100.00	\$2,004.55	4.55%	\$0.00	0.00%	\$6,013.64	13.64%	\$6,013.64	13.64%	\$6,013.64	13.64%	0%	\$0
WVAN service for MVDS (I AT&T Mobility)			\$21,504.00	\$1,592.99	7.41%	\$796.44	3.70%	\$3,185.78	14.81%	\$3,185.78	14.81%	\$3,185.78	14.81%	0%	\$0
TOTALS			\$112,584.00	\$5,732.99		\$796.44		\$15,605.78		\$15,605.78		\$15,605.78			\$0

Contribution to connection from City TMC to Collocation

Colo	Vendor	Total Devices	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
DS3 service	AT&T Cabinet	1	\$12,600.00	0	0%	0	0%	0	0%	0	0%	0	0%	100%	\$12,600
T1 service	AT&T Cabinet	14	\$29,400.00	0	0%	0	0%	0	0%	0	0%	0	0%	100%	\$29,400
TOTALS			\$42,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$42,000

TOTALS COST PER CITY

TOTALS	Vendor	Total Devices	Cont Totals	Hercules	% Hercules	Contra Costa Co	% Contra Costa Co	Richmond	% Richmond	San Pablo	% San Pablo	El Cerrito	% El Cerrito	% AC contrib	AC TRANS
			\$678,992.78	\$12,383.43		\$2,823.19		\$31,503.91		\$31,503.91		\$31,503.91			\$340,679

WCCTAC CITIES ONLY (NO AC) TOTAL = \$109,718.33

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SMART COR TOTAL \$919,672