

**I-80 ICM
Draft O&M MOU
Key Comments from West Contra Costa**

General

- Principles comingled across various stages of project & incomplete in some stages
- Stages include development, construction, integration, initial implementation, regular O&M – need key principles articulated and fleshed out in each
- Provide background and info on related studies
- Needs to be formatted to be made more understandable, avoid duplicative info
- Presentation of MOU to agencies

Governance

- TAC & PAC only
- Caltrans/project team can have as many other groups as needed in between
- PAC – as needed for conflict resolution and major presentations; membership & voting

ARM

- Want strategy for minimum ramp volume

Transit

- Want TSP for ramps used by buses

Cost/Funding

- Need clarification – what's local responsibility, what's regional/Caltrans; smart corridor, O&M for TSP & associated equipment

Incident Response

- Evaluation to ensure no additional cut-through

Alameda County Transportation Commission

East Bay Smart Corridor O & M

WCCTAC Cost Share for FY 09-10 & FY 10-11

9/7/2011

Category		FY 09-10	FY 10-11
PG&E Electrical Service	Direct in CCC	\$ 4,685.62	\$ 5,759.27
AT&T Mobility (Wireless Service)	Direct in CCC	\$ 7,115.68	\$ 6,443.45
AT&T Calnet (T1 Lines)	Direct in CCC	\$ 29,436.61	\$ 29,434.22
DS3 Service	Prorated	\$ 12,554.57	\$ 13,240.79
Colocation Costs	Prorated	\$ 25,726.03	\$ -
Alameda CTC Staff Costs	Prorated	\$ 9,729.63	\$ 1,830.03
Alameda CTC Field Maintenance Costs	Prorated	\$ 21,859.60	\$ 3,092.60
Totals		\$ 111,107.74	\$ 59,800.36

Legend:

CCC - Contra Costa County

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