



**WCCTAC Technical Advisory Committee (TAC)  
SPECIAL MEETING NOTICE AND AGENDA**

El Cerrito

**DATE & TIME: Wednesday, March 24, 2010, 2:30 – 3:30 p.m.**

Hercules

**LOCATION: City of San Pablo, Council Chambers  
13831 San Pablo Avenue (at Church Lane)  
San Pablo, California**

- *Accessible by AC Transit lines #72 and #72R*
- *Additional parking is available in the Yard-Birds lot*

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- 1. Welcome and Self-Introductions.**
  - 2. Public Comment.**
  - 3. El Cerrito’s Request to use West County Measure J TLC funding as a local match for County MTC TLC funding. (*Attachment – Discussion*)**
  - 4. Adjournment until April 8, 2010 at 9:00 a.m.**

Richmond

San Pablo

Contra Costa  
County

AC Transit

BART

WestCAT

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In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTAC TAC meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact John Rudolph at 510.215.3042 or Nancy Cuneo at 510.215.3035 prior to the meeting. If you have special transportation requirements and would like to attend the meeting, please call WCCTAC (see phone numbers above) at least 48 hours in advance to make arrangements. Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please turn off all cellular phones and pagers during the meeting. A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

**From:** Yvetteh Ortiz [yortiz@ci.el-cerrito.ca.us]  
**Sent:** Wednesday, March 17, 2010 3:46 PM  
**To:** John Rudolph  
**Cc:** Jerry Bradshaw; Deidre Heitman  
**Subject:** Measure J TLC Matching Funds for County TLC Program  
Hi John,

This is to follow-up on my vm message earlier today. The City of El Cerrito is planning on submitting a County TLC grant application for streetscape improvements on Central and Liberty Avenues in the San Pablo Avenue PDA, specifically for the segments of these streets leading to and around the El Cerrito Plaza BART Station. We are coordinating with BART on this effort. The preliminary cost estimate for the project is \$1,020,000. As such, we would like to request Measure J TLC funds in the amount of \$204,000 as the local matching funds for this project. Please let me know what additional information you need from us to formalize this request.

Regards,

Yvetteh

Yvetteh Ortiz  
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City of El Cerrito, Public Works  
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**USE OF MEASURE J TLC FUNDS**

The county portion of MTC’s TLC program requires a 20 percent local match. Since the purposes of the MTC and Measure J programs are very similar and consistent with one another, providing this local match would be an eligible use of the Measure J TLC funds.

To use the Measure J funds as a local match, however, project sponsors must agree to several limitations and requirements:

1. Both the RTPCs and the Authority must approve the use of the Measure J TLC funds
2. Allocations of the Measure J TLC funds for local match cannot exceed the amount of TLC funds that would be allocated to the sub-region under the provisions of Measure J
3. The sponsor must commit to both the federal aid and the Measure J peer review processes
4. Measure J TLC funds can be used for no more than 20 percent of the funding request, that is, to provide the minimum local match

The following table outlines the amounts forecast to be available to each RTPC through the Measure J TLC program during Cycle 1 of the new federal act (FY 2010–2012). These amounts represent the maximum amounts that the RTPCs could use as the local match for MTC’s TLC program:

**Estimated Measure J TLC Funds by RTPC, Cycle 1 (FY 2010–12)**

	Population Shares *	Estimated Measure J Revenues (\$ x 1000)		
		FY 2009–2011	FY 2012	Total
All Measure J Revenues		\$137,306	\$64,099	\$201,405
Countywide TLC Share (5%)		\$6,865	\$3,205	\$10,070
West	24%	\$1,648	\$769	\$2,417
Central	29%	\$1,987	\$928	\$2,915
East **	29%	=	=	=
Southwest	19%	\$1,271	\$593	\$1,864
All Contra Costa	100%	\$5,455	\$2,548	\$8,003
Additional West TLC Share	0.4%	\$549	\$256	\$805
Total West County TLC	24.4%	\$2,197	\$1,025	\$3,222

\* As of 2009, derived from ABAG’s Projections 2009

\*\* East County has already allocated all of its TLC funding for eBART and the Pittsburg-Bay Point Station Area Access project

NOTE: East County has already fully allocated its share of Measure J TLC program.

*Amount available for programming in West Co*

**9 Richmond Parkway.....\$16 million**

Upgrade the Richmond Parkway to facilitate transfer of ownership to the California Department of Transportation, including potential intersection and interchange upgrades, and/or provide funds to maintain the roadway. The Richmond Parkway is the priority project for this funding; however, funds not expended for this project may be reprogrammed at the City of Richmond's request for Richmond ferry service.

**Countywide Capital and Maintenance Programs**

**10 BART Parking, Access, and Other Improvements.....\$41 million**

Construct improvements to BART such as additional parking, station access, capacity, safety and operational improvements. Projects funded by this category are subject to the review and approval of the applicable subregional committee, prior to funding allocation by the Authority.

**11 Local Streets Maintenance & Improvements ..... 18% (\$360 million)**

Funds may be used for any transportation purpose eligible under the Act and to comply with the GMP requirements. This existing program will continue distributing 18 percent of the annual sales tax revenues to all local jurisdictions with a base allocation of \$100,000 for each, the balance to be distributed based 50 percent on relative population and 50 percent on road miles for each jurisdiction, subject to compliance with the Authority's revised GMP. Population figures used shall be the most current available from the State Department of Finance. Road mileage shall be from the most current State Controller's Annual Report of Financial Transactions for Streets and Roads. Pedestrian and bicycle facilities are an important part of the regional transportation system. Moreover, as appropriate, components for routine accommodation of bicycle and pedestrian travel shall be incorporated as part of construction projects.

**12 Transportation for Livable Communities Project Grants..... 5% (\$100 million)**

The CC-TLC Program is intended to support local efforts to achieve more compact, mixed-use development, and development that is pedestrian-friendly or linked into the overall transit system. The program will fund specific transportation projects that: (a) facilitate, support and/or catalyze developments, especially affordable housing, transit-oriented or mixed-use development, or (b) encourage the use of alternatives to the single occupant vehicle and promote walking, bicycling and/or transit usage. Typical investments include pedestrian, bicycle, and streetscape facilities, traffic calming and transit access improvements. Both planning grants and specific transportation capital projects may receive funding under this program.

*West Co's share is ~24%*

## TRANSPORTATION SALES TAX EXPENDITURE PLAN

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**21b Safe Transportation for Children: Low Income Student Bus Pass Program.... 0.7% (\$14.5 million)**

Establishment and operation of a program to expand the subsidy for bus transit fares for low-income students.

**22b Ferry Service in West County..... 2.3% (\$45 million)**

Funds for ferry service in West County from Richmond, and Hercules or Rodeo to San Francisco (with potential stops in-between). The funds may be used for capital improvements (landside improvements, parking, lighting, etc.), operating the service, transit feeder service, way-finder signs, and/or other components of ferry service to be determined by WCCTAC and the San Francisco Bay Area Water Transit Authority (WTA), the agency authorized by the State to provide a comprehensive water transit system for the Bay Area. If the WTA is not able to use these funds, WCCTAC and the Authority will designate alternative recipient(s). Funding priority should be given to routes that demonstrate long-term sustainability.

**23b Additional Local Streets Maintenance and Improvements..... 0.5% (\$11 million)**

These funds will be used to supplement the annual allocation of the 18% "Local Streets Maintenance & Improvements" program funds for local jurisdictions in West County. Allocations will be made to jurisdictions in WCCTAC on an annual basis in June of each fiscal year for that ending fiscal year, subject to compliance with the GMP. Each Jurisdiction shall receive an allocation using a formula of 50% based on population and 50% based on road miles.

**25b Additional Funding for Livable Communities (CC-TLC) ..... 0.4% (\$8 million)**

This program will provide additional funding for West County to supplement the overall Transportation for Livable Communities Program, with specific projects to be identified by WCCTAC. WCCTAC will propose programming specific projects through the Authority's Strategic Plan. Grants will be provided subject to compliance with the Authority's GMP.

**26b Additional Pedestrian, Bicycle and Trail Facilities ..... 0.04% (\$0.8 million)**

WCCTAC will propose programming these funds for additional trail/pedestrian/bicycle capital projects, and/or facility maintenance in West County.

**28b Subregional Transportation Needs ..... 0.3% (\$6 million)**

WCCTAC will propose programming these funds to any project or program eligible under the provisions of the Act. Such projects may include: (1) planning work or environmental studies for a project; (2) implementation of recommended transportation projects in a regional study or plan (including, but not limited to, the El Sobrante Transportation and Land Use Plan, the Richmond-Area Community-Based Transportation Plan, the El Portal Gateway Plan, the