



El Cerrito

TECHNICAL ADVISORY COMMITTEE MEETING NOTICE AND AGENDA

Hercules

DATE & TIME: Thursday, November 8, 2012, 9:00 – 10:00 a.m.
*** I-80 ICM TAC, 10:00 – 11:30 a.m. ***

Pinole

LOCATION: City of San Pablo, Council Chambers
13831 San Pablo Avenue (at Church Lane)
San Pablo, California (Accessible by AC Transit #72 and #72R)

Richmond

1. Call to Order and Self-Introductions

San Pablo

2. **Public Comment.** The public is welcome to address the TAC on any item that is not listed on the agenda. *Please fill out a speaker card and hand it to staff.*

3. **Sign-In Sheet & Minutes of Sept. 13, 2012 Meeting.** (Attachments – APPROVE)

INFORMATION

Contra Costa
County

4. **Update on WETA Service Expansion Plan.** (No Attachment)

AC Transit

5. **Update on Complete Streets Workshop.** On Oct. 17, MTC and their consultants provided a workshop on Complete Streets and sample resolutions and General Plan elements needed to be eligible to receive OBAG funds. Cities may self-certify General Plans with a legal review in-house showing they meet the intent of Complete Streets policies. More information can be found at the MTC website: http://www.mtc.ca.gov/planning/bicyclespedestrians/complete_streets/MTC_Complete_Streets_Policy_Workshop_CCTA_slides.pdf (No Attachment)

BART

6. **Updated TAC Bylaws.** The bylaws have been amended to correct an error in the number needed for a quorum from six to five members. (Attachment)

DISCUSSION

WestCAT

7. **TCC Appointments.** The TAC needs to nominate replacements for Edric Kwan and Jerry Bradshaw. (Attachment)

8. **Candidate STP/CMAQ Projects for OBAG.** There will be \$24 to \$31 million in STMP/CMAQ funding that will be available for TLC and bicycle/pedestrian improvement-type projects. Projects must also meet the following: CMAQ eligibility; average project size of around \$500,000; ready for construction no later than Dec. 2015, with half the funding obligated in FY 2015 and the remaining obligated in FY 2016; receive NEPA clearance; and location in a PDA or provides

proximate access to a PDA strongly preferred. In early October, staff asked for a list from each agency of project ideas so that staff could begin to assess those projects relative to the program requirements and help CCTA assess west County's contribution to the County's capacity to use up the available funds. To date, only Richmond has submitted project ideas. At the meeting the TAC will continue discussion on this item. Attached for reference are lists of projects submitted for the 2013 RTP and Measure J CC-TLC Program, in addition to Richmond's list. (*Attachments*)

9. TDM Updates: There are some TDM-related issues pertinent to WCCTAC members including:

- 511 Contra Costa Workshop on Electric Vehicle Stations.
Wednesday, December 5, 2012 from 11:30 am to 1:30 pm
Pleasant Hill City Hall - Community Room
Interested in attending? Contact Linda Young 510.215.3008 or linday@sanpabloca.gov
- Implementing Climate Action Plans and TDM Programs
WCCTAC/511 Contra Costa will be contacting each of the jurisdictions to review Climate Action Plans and opportunities to integrate TDM funding and activities.
- SB 1339 – Commuter Benefit Ordinance for Bay Area
Governor Brown signed SB 1339 into law September 30, 2012; MTC and the BAAQMD are now working out the ordinance implementation details. Linda Young will provide an updated SB 1339 Commuter Benefit Ordinance Fact Sheet at the TAC meeting.

10. TAC & Staff Member Comments and Announcements

11. Other Business

12. Upcoming meetings: Board – Does Not Meet in November. Next Board Meeting is December 7, 8:00 a.m., TAC – does not meet in December – next meeting is January 2013

TRANSITION TO I-80 ICM TAC AT 10:00 A.M.
OR IMMEDIATELY AFTER WCCTAC-TAC, WHICHEVER IS LATER

13. I-80 Integrated Corridor Mobility Project. The agenda will be transmitted under separate cover at a later time.

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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTAC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.215.3217 prior to the meeting.
 - If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
 - Handouts provided at the meeting are available upon request and may also be viewed at WCCTAC's offices.
 - Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
 - A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

WCCTAC Technical Advisory Committee Meeting

NAME	INITIALS	AGENCY	EMAIL	PHONE
Amin AbuAmara		CCTA	aabuamara@ccta.net	925-256.4740
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Dean Allison		Pinole	dallison@ci.pinole.ca.us	510.724.9010
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Aleida Andrino-Chavez		Albany	achavez@albanyca.org	510.528.5759
Christina Atienza	<i>CA</i>	WCCTAC	christinaa@sanpabloca.gov	510.215.3044
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Jerry Bradshaw		El Cerrito	jbradshaw@ci.el-cerrito.ca.us	510.215.4382
Wil Buller		AC Transit	wbuller@actransit.org	510.891.5414
Dave Campbell		EBBC	dcampbel@lmi.net	510.701.5971
Julie Campero		Caltrans	jcampero@dot.ca.gov	510.622.5905
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Tina Gallegos		San Pablo	tinag@sanpabloca.gov	510.215.3002
Steve Goetz		CCC CD	sgoet@cd.cccounty.us	925.335.1240
Jack Hall		CCTA	jhall@ccta.net	925.256.4743
Deidre Heitman	<i>dh</i>	BART	dheitma@bart.gov	510.287.4796
John Hemiup		ACTC	jhemiup@alamedactc.org	510.208.7414
Adèle Ho	<i>AH</i>	San Pablo	adeleh@sanpabloca.gov	510.215.3068
Farid Javandel		Berkeley	fjavandel@ci.berkeley.ca.us	510.981.7010
Maurice Kaufman		Emeryville	mkaufman@ci.emeryville.ca.us	510.596.4334
Matt Kelly	<i>MK</i>	CCTA	mkelly@ccta.net	925.256.4730
Edric Kwan		Richmond	edric_kwan@ci.richmond.ca.us	510.621.1825
Nathan Landau	<i>NL</i>	AC Transit	nlandau@actransit.org	510.891.4792
Shannon Ladner-Beasley		CCHS	SLadner-Beasley@hsd.cccounty.us	925.313.6813
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Steven Tam		Richmond	steven_tam@ci.richmond.ca.us	510.307.8091
Robert Thompson	<i>RT</i>	WestCAT	rob@westcat.org	510.724.3331
Lina Velasco		Richmond	lina_velasco@ci.richmond.ca.us	510.620.6841
Wladimir Wlassowsky		Oakland	wwlassowsky@oaklandnet.com	510.238.6383
Linda Young		WCCTAC	linday@sanpabloca.gov	510.215.3008



TO: WCCTAC Technical Advisory Committee **DATE:** October 24, 2012
FR: Joanna Pallock, Project Manager
RE: **Minutes of September 13, 2012 WCCTAC-TAC Meeting**

1. **Self-Introductions**
2. **Public Comment:** None
3. **Meeting Minutes from July 12, 2012**
Action: Approved (Stamps/Heitman).

INFORMATION

4. **Ad Hoc Subcommittee Findings on WCCTAC Dues and Expenses**
Action: None
Discussion: Ms. Atienza explained how the four-member ad hoc subcommittee met twice and determined that there were enough leftover funds for 2012-13 to allow each agency to be billed roughly \$6,000 less in dues for 2012-13 (or \$18,000 in the case of Richmond). There were also recommendations to eliminate the contingency fund and adopt a reserve policy. The Deputy Director position was upheld and there were some minor adjustments between general fund and TDM fund allocations of staff time. All of this will be brought to the full Board for adoption.
5. **AB 2200 (Ma) High Occupancy Vehicle Lanes**
Action: None
Discussion: The bill was on the governor's desk. Post meeting update: Bill was vetoed by the Governor.
6. **BART Access Plan**
Action: None
Discussion: Staff may bring this back to the TAC as a presentation. Contact Steve Beraldo at BART for a copy.
7. **SB 375/SCS Implementation Update**
Action: None
Discussion: This is a standing CCTA item

DISCUSSION

8. **Launching the OBAG Program and PDA Investment and Growth Study**
Action: The TAC agreed to submit preliminary project ideas to WCCTAC.
Discussion: Hisham Noemi from CCTA reviewed the OBAG grant guidelines and information to

date on what is eligible and when the timing of the grants will be. He explained the Housing Element requirements as well as the Complete Streets Resolutions that need to be adopted before the Call for Projects next spring. There is an 11.47% local match required.

9. Approval of 2014 CTP Work Plan: Upcoming RFP to Update the Action Plans for Routes of Regional Significance.

Action: None

Discussion: The Action Plan Update is an opportunity for WCCTAC to combine the \$140,000 WCCTIS Study with the Action Plan funds to develop a wish list of projects and guide a possible expenditure plan enhancement in 2014. Deidre Heitman (BART) mentioned that transit operators need to be included and Christina Atienza (WCCTAC) added that the cities to the south in Alameda County should be included on possible projects.

10. Measure J Growth Management Program, Draft Technical Procedures Update.

Action: None

Discussion: Matt Kelly from CCTA explained the updating process for Technical Procedures for the travel analysis methods and the use of these in General Plan updates and modeling. Christina Atienza asked how this new model works for the action Plan Update. Matt said for this period, both the HCM and multi modal methods will be used.

11. Other Business: None

Next meeting: October 11, 2012

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
TECHNICAL ADVISORY COMMITTEE BYLAWS**

1. NAME, AUTHORITY, & PURPOSE

- (A) NAME: The name of this advisory committee is the Technical Advisory Committee ("TAC").
- (B) AUTHORITY: The TAC is created and operates under the authority of the WCCTAC Joint Exercise of Powers Agreement. The TAC is subject to the Brown Act.
- (C) PURPOSE: To study and discuss issues pertaining to WCCTAC, and to make recommendations to the WCCTAC Board through the WCCTAC Executive Director. Issues to be discussed are determined at the sole discretion of the Executive Director, who is not precluded from making recommendations to the Board without consultation with the TAC. The Board also is not precluded from considering any and all input beyond the TAC's recommendations. The Executive Director may also form ad hoc subcommittees of the TAC as appropriate.

An annual agency work program will be developed by staff and reviewed by the TAC for adoption by the Board.

2. MEMBERSHIP, OFFICERS, & VOTING

- (A) MEMBERSHIP: The TAC is comprised of the chief executive of each WCCTAC member agency or his/her designee. One member and one alternate will be appointed for a term of one year. The duty of each member is to attend all meetings, provide appropriate input on issues to maximize advantages to WCCTAC from their agency's perspective, and brief their Board representative as appropriate. The member is responsible for coordinating with other staff and other departments within their agency as needed, and for notifying their alternate if they are unable to attend a TAC meeting. Any member with a financial conflict of interest on any issue discussed by the TAC shall recuse themselves. Each member and alternate are encouraged to attend AB1234 Ethics training.
- (B) OFFICERS: The Chair is the Executive Director or his/her designee. The Chair prepares the meeting agenda. The Vice-Chair and Secretary are WCCTAC staff appointments made by the Executive Director. The Vice-Chair serves as Chair in absence of the Chair, and the Secretary prepares the meeting notes.
- (C) VOTING: The TAC will make every effort to develop recommendations by consensus. If there is no consensus, the Executive Director will present the differing perspectives to the Board for their consideration. Should occasions arise that necessitate voting, each member will have one vote.

3. MEETINGS

(A) REGULAR & AD HOC MEETINGS: The TAC will meet every second Thursday of the month unless otherwise changed, in the San Pablo Council Chambers. All meetings are subject to the Brown Act provisions including but not limited to those pertaining to meeting notification and conduct in open session, unless otherwise permitted.

Meetings of ad hoc committees, if comprised of less than a quorum of the TAC, need not be publicly noticed nor open to the public. Meetings of ad hoc committees, if comprised of at least a quorum of the TAC, are subject to the same Brown Act provisions as the TAC meetings.

(B) QUORUM: A quorum is a majority of the members or a total of ~~six~~five members. The TAC may hear informational items, but may not discuss items that require action in absence of a quorum.

Any meeting of at least a quorum of the TAC constitutes a meeting of the Committee, and is therefore subject to the Brown Act, if the subject matter to be discussed falls within the jurisdiction of the Board, i.e. is one about which the Board could make a recommendation, if it so desired or is otherwise requested.

(C) RECORD & REPORTING OF PROCEEDINGS: Meeting notes are prepared by the Secretary and approved by the TAC, and are then forwarded to the Board for information.

4. AMENDMENTS TO BYLAWS

These bylaws may be amended from time to time as necessary. Amendments to these bylaws may be initiated by either the TAC or the Board. A majority of the TAC must endorse any amendments, in order to be forwarded to the Board for adoption.

5. BYLAWS HISTORY

Adopted May 25, 2012

Administrative revision June 14, 2012

Correction Sept. 28, 2012



TO: WCCTAC-TAC

DATE: November 1, 2012

FR: Joanna Pallock, Project Manager

RE: **Nominations for West County Representatives to CCTA's Technical Coordinating Committee (TCC)**

The TAC has appointed three representatives from West County to sit on the TCC. The TCC provides advice on technical matters that may come before CCTA, and also serves as the primary technical liaison between CCTA and the RTPCs. In March 2011, the TAC unanimously recommended the appointment of Jerry Bradshaw (El Cerrito), Edric Kwan (Richmond), and Robert Reber (Hercules) as members and Adèle Ho (San Pablo) as alternate. The term is set from April 1, 2011 to March 31, 2013.

Recent changes in employment resulted in Edric Kwan moving out of West County and Jerry Bradshaw retiring at the end of this year. The TAC needs to determine who can serve in light of these vacancies and also recognize that as of the end of March, there is a need to reappoint representatives to a two-year term.

Background

Each RTPC is to appoint three members representing the planning, engineering, and transportation disciplines. The Committee meets ten times per year, usually on the third Thursday of the month, at the Authority's offices in Pleasant Hill.

At this time, staff would also like to extend thanks to Edric Kwan (Richmond) and Jerry Bradshaw (El Cerrito) for their service as TCC representatives over the past two years.

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FINANCIALLY CONSTRAINED LIST OF PROJECTS

		Existing 2009 RTP Costs and Funding						Updated 2013 RTP Costs and Funding					
RTP ID	Sponsor	Project Description	Cost (NOE)	Committed	STIP/TE	ITIP	Other (STP, CMAQ, STA, Tolls, Prop 1B, etc.)	Updated Cost (2011 \$)	Updated Cost (NOE \$)	Estimated Mid Year of Construction	Updated Committed Funding (list all sources and amounts)	Updated Shortfall (STIP, STIP-TE only)	Notes
230693	CCTA	Local Streets and roads maintenance	4382.0	2458.0			1001.0						
22122	WETA	Implement Richmond Ferry service from Richmond to San Francisco	62.6	16.4			46.2	50	62.6	2022	Measure J: \$16.4, Future Other: \$46.2	0	Other sources assumed for shortfall
22355	CCTA	Modify I-80/Central Avenue Interchange	37.0	27.0	5.0			22.4	25	2016	Measure J: \$11.5, WCCTAC Fees: \$7.1, Earmark: \$2.6	3.8	
22360	San Pablo/CCTA	Reconstruct I-80/San Pablo Dam Road Interchange and modify adjacent interchanges including the reconstruction of the Riverside Avenue Pedestrian Overcrossing	118.0	47.0	71.0			94.1	114	2016	Measure J: \$7.6, WCCTAC Fees: \$7.1, Local: \$3, STIP: \$5, RMZ Savings: \$7M	84.3	
230084	Richmond	Construct railroad grade separation at the Richmond waterfront on the Marina Bay Parkway	45.6	30.0	35.6			38.6	38.6	2011	Prop 1B: \$19, Measure H: \$13.8, Railroad-Metrolink: \$4.8, Local: \$4	0	moved to committed
230090	AC Transit	Expand and enhance AC Transit facilities in Western Contra Costa County, including environmental sustainability projects, zero emission improvements, other facility improvements and new operating facility	25.0		25.0			20.6	25	2020	none	25	
230123	WestCAT	Expand existing WestCAT maintenance facility (includes land purchase)	6.1		6.1			5.9	6.1	2013	Measure J: \$1	5.1	
230238	Pinebl	Widen Pinole Valley Road ramp at I-80 to provide dedicated right-turn lane on eastbound on-ramp and bus turnoff/center-on-westbound on-ramp	0.8		0.8			0.8	3	2020	none	0	move-to-Vision
230279	Hercules	Extend John Muir Parkway with 4 traffic lanes, 2 bridge-bicycle path and landscaping	8.2	0.4	8.3							0	Part of Hercules Rail Station (Phase 4)
230318	County	Extend North Richmond truck route along Soto Street from Market Avenue to Parr Boulevard	28.1	5.6	22.5			18.5	22.5	2020	none	22.5	
230344	Hercules	Construct Phase 2 of Hercules Intermodal Station (includes station facility and approx. 350 parking spaces)	44.0			44.0						0	Project is Phased below
230613	WETA	Launch ferry service between Hercules and San Francisco	59.3	16.0			43.3	50	59.3	2022	Measure J: \$16, Future Other: \$43.3	0	Other sources assumed for shortfall
NEW	Richmond	Ferry Service - Landside improvements including parking expansion						19	20	2013	RCBA: \$2M	18	new project
NEW	San Pablo/Richmond	San Pablo Avenue Sidewalk, Rivers Street to Hilltop Drive							3		0.45	1.85	No need to separate, Part of programmatic category
NEW	San Pablo	I-80 Pedestrian Overcrossing across Amador St						0	0			0	Part of I-80/SPDR above

FINANCIALLY CONSTRAINED LIST OF PROJECTS

		Existing 2009 RTP Costs and Funding						Updated 2013 RTP Costs and Funding					
RTP ID	Sponsor	Project Description	Cost (NOE)	Committed	STIP/TE	ITIP	Other (STP, CMAQ, STA, Tolls, Prop. IB, etc.)	Updated Cost (2011 \$)	Updated Cost (NOE \$)	Estimated Mid Year of Construction	Updated Committed Funding (list all sources and amounts)	Updated Shortfall (STIP, STP-TE only)	Notes
NEW	San-Pablo/County	Milside-Area Sidewalk-Gap Closures						2	2			0	No need to separate. Part of programmatic category
NEW	San-Pablo	Elevate sidewalk on San Pablo Avenue-Bridge-at-23rd Street						2	2			0	No need to separate. Part of programmatic category
NEW	San-Pablo	El-Portal-Drive Streetscape						0.8	0.8		0.46	0	No need to separate. Part of programmatic category
NEW	Hercules	Hercules Rail Station (Phase 2 - track, platform, bridge)						16.9	18.5	2015	Measure J: \$2.7, RDA: \$4	11.8	No need to separate. Part of programmatic category
NEW	Hercules	Hercules Rail Station (Phase 3 - Station Structure and Plaza)						11.4	12.7	2016	RDA: \$2; TCP: \$0.7	10	No need to separate. Part of programmatic category
NEW	Hercules	Hercules Rail Station (Phase 4 - Ferry Station Structure, Transit Loop, Refugio Creek/Trail, Bayfront Bridge, John Muir Pkwy Phase 2)						22	25.1	2017	RDA: \$2; Future ITP: \$14	9.1	No need to separate. Part of programmatic category
NEW	San-Pablo/Helms and	Railroad-Quiet-Zone						0	2.6			0	No need to separate. Part of programmatic category
NEW	Caltrans	I-80 EB HOV lane extension (Cummings Stwy-Carquinez Br)						35.1	2020	40	Future ITP: \$40	0	Other sources assumed for shortfall
Subtotal				164.2	14.0	89.5						191.45	

% over/(under) budget 17%

VISION LIST OF PROJECTS

Updated 2013 RTP Costs and Funding										
RTP ID	Sponsor	Project Description	Cost (2007 \$)	Updated Cost (2011 \$)	POE (\$)	Mid Tr of Construction	Shortfall	Fund Sources/Amounts	Note	
22371	CCTA	Park & Ride Lots for the support of Regional Express Bus Service	20	16.5	20.0	2020	20	none		
NEW	Richmond	Richmond CyberTran		41	50.0	2020	50	none		
22004	AC Transit	AC Transit Regional Lifeline Transit Priorities	50	50	53.4	2020	53.4	none		
22346	CCTA/WCCATAC	Express bus service expansion along I-580	50	50	53.4	2020	53.4	none		
22358	Hercules	Re-engineer Freeway Ramps at I-80/584	11.8	11.7	11.8	2013	11.8	none	delete per city	
22382	Richmond	Richmond Parkway/San Pablo Ave. grade-separated interchange	20						delete per city	
22383	Richmond	Richmond Parkway Upgrade	94							
22516	Capitol Corridor JPA	Capitol Corridor Regional Rail Service (West Contra Costa and Solano counties)	70	70	94.9	2025	94.9	none		
94050	CCTA	Upgrade State Route 4 to full freeway from I-80 to Cummings Skyway (Phase 2)	75	75	101.7	2025	101.7	none		
230127	WestCAT	Construct new satellite WestCAT maintenance facility (includes land purchase)	8.2	8.2	11.1	2025	11.1	none	moved from committed	
230397	WestCAT	Construct and develop infrastructure enhancements to improve operations of transit service within the WestCAT service area, including Park-and-ride lots, signal prioritization, bus-only lanes and freeway drop ramps	12.4	12.4	16.8	2025	16.8	none	moved from committed	
230131	WestCAT	Lynx service Expansion	5	5	6.8	2025	6.8	none		
230218	El Cerrito	Del Norte Area TOD	25	25	30.4	2020	30.4	none		
230227	WCCTAC	Conduct engineering, environmental and financial feasibility assessment of rail mass transit to western Contra Costa County (includes future station site acquisition)	2.9	3.1	4.4	2030	4.4	none	moved from committed	
230283	Richmond	Grade Separation @ Alameda/Atlas/Giant	26	26	31.6	2020	31.6	none		
230401	WCCTAC	Construct bicycle- and pedestrian-friendly improvements along San Pablo Avenue from El Cerrito to Crockett to support transit-oriented development.	6.8	6.8	8.3	2020	8.3	none	moved from committed	
230528	County	Cummings Skyway Truck Lane Extension	1.8	1.8	2.2	2020	2.2	none		
NEW	Richmond	Cutting/Carson grade crossing improvements at UPRR grade crossing	19	19	23.1	2020	23.1	none		
NEW	Richmond	23rd Street Streetscape	12	12	14.6	2020	14.6	RCRA, \$0.1M	Part of Programmatic Category in committed list	
NEW	Richmond	Macdonald Avenue Streetscape	16	16	19.5	2020	19.5	RCRA, \$0.33M	Part of Programmatic Category in committed list	
NEW	Richmond	Richmond Bicycle and Pedestrian Projects	16	16	19.5	2020	19.5	CMAQ, \$0.6, TFCA, \$0.75, RCRA, \$0.08	Part of Programmatic Category in committed list	
NEW	San Pablo	Church Lane Bridge Widening at San Pablo Creek	0.5	0.5	0.6	2020	0.6	none	in committed list	
NEW	San Pablo	Wildcat Creek Trail Construction	3	3	3.6	2020	3.6	none	Part of Programmatic Category in committed list	
NEW	WCCTAC/Caltrans	I-80 CSMP Improvements	30	30	36.5	2020	36.5	none		
NEW	BART	Expansion Vehicles - purchase 225 additional vehicle to accommodate future ridership	71.3	71.3	86.7	2020	86.7	none		
NEW	BART	Security - projects necessary to improve or enhance BART patron and system security	13.3	13.3	16.2	2020	16.2	none		
NEW	BART	BART System Capacity - Investments include train control mods, traction power upgrade, 3rd rail feeder cables, improved ventilation, etc.	12.0	12.0	14.6	2020	14.6	none		
NEW	BART	Station Capacity Expansion - Includes verbal circulation, emergency stairs, platform expansion, add'l fare gates, etc. at central county stations	48.7	48.7	59.2	2020	59.2	none		
NEW	BART	Station Access - Combines parking, smart growth/TOD, transit connectivity, bicycle, pedestrian, signage and other access modes to meet growing ridership demand	52.7	52.7	64.1	2020	64.1	none		
NEW	AC Transit	San Pablo Dam Transit Priority	12.2	12.2	14.8	2020	14.8	none		
NEW	AC Transit	San Pablo Avenue Rapid to Hilltop Implementation	18.2	18.2	22.1	2020	22.1	none		
NEW	AC Transit	West County Maintenance Facility Expansion	4.0	4.0	4.9	2020	4.9	none		
NEW	AC Transit	Urbale Communities/Complete Streets/ADA	15.0	15.0	18.2	2020	18.2	none	Part of Programmatic Category in committed list	
NEW	AC Transit	Enhanced Operating Programs	1000.0	1000.0	1216.3	2020	1216.3	none		
NEW	AC Transit	IT systems, Environ Programs, Maintenance Facility, Safety and Security, Other in Contra Costa	71.0	71.0	86.4	2020	86.4	none		

8-3

VISION LIST OF PROJECTS

Updated 2013 RTP Costs and Funding									
RTP ID	Sponsor	Project Description	Cost (2007 \$)	Updated Cost (2011 \$)	YOE (\$)	Mid Yr of Construction	Shortfall	Fund Sources/Amounts	Note
NEW	Pinole	Multimodal Streetscape Improvements, San Pablo Ave, Pinole Valley Rd, Appian Way		4.5	5.5	2020	5.5	none	Part of Programmatic Category in committed list
NEW	Richmond	Intersection of Castro St. & Tewksbury Ave to existing Bay Trail under Richmond/San Rafael Bridge		18.0	19.0	2013	16.2	Local: \$3	Part of Programmatic Category in committed list
NEW	Richmond	Richmond Streetcar-Cutting		10.0	12.2	2020	12.2	none	Part of Programmatic Category in committed list
NEW	WCCTAC	Expanded BART Shuttle Service in West County		20.0	24.3	2020	24.3	none	Part of Programmatic Category in committed list
NEW	Richmond	Hilltop Area Pedestrian Improvements		5.0	6.1	2020	6.1	none	Part of Programmatic Category in committed list
NEW	WCCTAC	Completion of Bay Trail Gaps in West County		10.0	12.2	2020	12.2	none	Part of Programmatic Category in committed list
NEW	Richmond	16th Streets improvements south of BART station in Richmond		2.0	2.4	2020	2.4	none	Part of Programmatic Category in committed list
NEW	Richmond	McDonald Ave Streetscape		5.0	6.1	2020	6.1	none	Part of Programmatic Category in committed list
NEW	Richmond	Connecting Richmond Greenway to Bay Trail		5.0	6.1	2020	6.1	none	Part of Programmatic Category in committed list
NEW	Richmond	Marina Parkway Bike Facilities		2.0	2.4	2020	2.4	none	Part of Programmatic Category in committed list



TO: WCCTAC Board

DATE: April 14, 2011

FR: Christina Atienza, Executive Director *cma*

RE: RTP Public Input and Transmittal to Potential Project Sponsors

The public is invited to address the Board to submit ideas for projects and programs for inclusion in the 2013 RTP. This is the second opportunity in West County to receive public input, the first being during a workshop held exclusively for that purpose on April 13 in San Pablo. For projects to be included in the RTP, there must be a public agency sponsor. Staff recommends Board approval to transmit the following list, compiled at the April 13 workshop, and any additional proposals to potential project sponsors.

TRANSIT

- Richmond Streetcar – on Cutting Blvd
- Double Decker Buses
- Non-diesel buses or biofuel
- Richmond BART and other BART shuttles
- Free transit days
- Transit to new clinic
- Clipper for all agencies

LOCAL STREETS

- San Pablo Dam Road improvements, including bikes
- Increase local streets maintenance and repair funding
- North Richmond Truck Route – update planning necessary due to problems with initial proposal
- Street upgrades near local clinic
- Congestion on Road 20 near El Portal and Helms school

FREEWAYS

- Spend less money on freeways – emphasize bike/ped/transit
- San Pablo Dam Road/El Portal Interchange

BIKES AND PEDESTRIANS

- Bike/ped improvements to Richmond San Rafael Bridge
- Hilltop area pedestrian improvements
- Expand Safe Routes To Schools in Contra Costa
- San Pablo Ave bike lanes should be wider
- 19 Bay Trail Projects are important; 5 are a top priority (separate list included)
- Richmond BPAC will submit a list of projects (separate list not included)
- 16th St. south of Richmond BART
- West end of Richmond Greenway to Bay Trail connection
- Marina Bay Pkwy bike facilities (in city plan)
- Finish Macdonald Streetscape project

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Recommended Projects for West County's Share of Measure J TLC Funds Through FY 2015

No	Sponsor	Project Name	Location	Project Type	Total Project Cost	CC-TLC Request	Other Funds	Unfunded Balance	Recommended CC-TLC Funding				
									FY 09-13	FY 14	FY 15	Total	
PROJECTS RECOMMENDED FOR FUNDING													
1	Richmond CRA, BART	Transit Village Phase II East Side Improvements	Nevin Avenue from BART to 19th St	Ped, Bike, & Access Improvements	\$ 4,280.0	\$ 2,960.0	\$ 1,847.0	\$ (527.0)	\$ 2,385.1	\$ 174.9	\$ -	\$ 2,560.0	
2	Hercules, EBRPD	Bay Trail Gap Closure	Bay Trail Extension adjacent to BioRad	Bay Trail Gap Closure	\$ 4,194.1	\$ 1,240.0	\$ 2,954.1	\$ -	\$ 1,240.0	\$ -	\$ -	\$ 1,240.0	
3	Richmond, Caltrans, ABAG	Bay Trail, Castro St. to Richmond-San Rafael Bridge	Castro Street in Pt Richmond to Bridge	Bay Trail Gap Closure	\$ 20,078.0	\$ 200.0	\$ 1,628.0	\$ 18,250.0	\$ 200.0	\$ -	\$ -	\$ 200.0	
4	El Cerrito	San Pablo Avenue Corridor Complete Streets Plan	San Pablo Avenue in El Cerrito	Plan	\$ 150.0	\$ 137.0	\$ 13.0	\$ -	\$ 137.0	\$ -	\$ -	\$ 137.0	
5	County	San Pablo Dam Road Walkability & Community Enhancement	Downtown El Sobrante	Sidewalk Reconstruction	\$ 2,427.0	\$ 1,400.0	\$ 1,027.0	\$ -	\$ 50.0	\$ 659.9	\$ 690.1	\$ 1,400.0	
6	Pinole	Ped/Bike Bridge over BNSF	East End of San Pablo Avenue in Pinole	Ped/Bike Bridge	\$ 580.0	\$ 130.0	\$ -	\$ 450.0	\$ -	\$ 130.0	\$ 58.0	\$ 188.0	
7	San Pablo	Wayfinding Signs	Contra Costa College Transit Hub and Various Streets	Wayfinding Signs	\$ 364.6	\$ 330.8	\$ 33.8	\$ -	\$ -	\$ 100.0	\$ 230.8	\$ 330.8	
8	El Cerrito	Wayfinding Signs	Ohlone Greenway in El Cerrito	Wayfinding Signs	\$ 126.6	\$ 118.2	\$ 8.4	\$ -	\$ -	\$ -	\$ 118.2	\$ 118.2	
					Subtotal	\$ 32,200.3	\$ 6,516.0	\$ 7,511.3	\$ 18,173.0	\$ 4,012.1	\$ 1,064.8	\$ 1,097.0	\$ 6,173.9
PROJECTS NOT RECOMMENDED FOR FUNDING AT THIS TIME													
9	Richmond, El Cerrito, BART	Richmond-Ohlone Greenway Gap Closure	Between I-80 & San Pablo Avenue, north and under BART tracks, adjacent to Baxter Creek	Greenway Gap Closure	\$ 1,653.7	\$ 888.6	\$ 765.1	\$ -	\$ -	\$ -	\$ -	\$ -	
10	BART, El Cerrito, Richmond, Hercules	West County Community-Based Kosk Design	West County BART Stations, Hercules, Richmond	Wayfinding Map Design	\$ 121.5	\$ 30.0	\$ 91.5	\$ -	\$ -	\$ -	\$ -	\$ -	
11	EBRPD, Richmond	Atlas Road Bridge	Point Pinole Regional Shoreline	Ped/Bike Bridge	\$ 5,000.0	\$ 700.0	\$ 4,300.0	\$ -	\$ -	\$ -	\$ -	\$ -	
12	County	Extension of San Pablo Dam Road Walkability & Community Enhancement	Downtown El Sobrante	Sidewalk Reconstruction	\$ 3,066.0	\$ 1,400.0	\$ 1,666.0	\$ -	\$ -	\$ -	\$ -	\$ -	
13	Hercules	Bay Trail Gap Closure - Bay Trail Promenade	Bay Trail Promenade Extension	Bay Trail Gap Closure	\$ 8,183.0	\$ 598.0	\$ 7,585.0	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Pinole	San Pablo Avenue Sidewalk Gap Removal at Alvarez Avenue	San Pablo Avenue in Pinole	Sidewalk Gap Closure	\$ 875.0	\$ 175.0	\$ -	\$ 700.0	\$ -	\$ -	\$ -	\$ -	
					Subtotal	\$ 18,899.2	\$ 3,791.6	\$ 14,407.6	\$ 700.0	\$ -	\$ -	\$ -	\$ -
					Total	\$ 51,099.5	\$ 10,307.6	\$ 21,918.9	\$ 18,873.0	\$ -	\$ -	\$ -	\$ -

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Potential OBAG projects

18-Oct-12

color of shading indicate projects are related and could be grouped into one applicator

Project Name	Brief Description	Estimated Costs	
		Design	Construction
Pedestrian Safety Signal Upgrades	New or upgraded signals at high pedestrian activity areas including: 18th/Barrett Avenue; 37th/Center Street and Hilltop/Plaza	72000	900000
School Area Ped/Bike Improvements	Ped/bike safety improvements near several school sites	62000	550000
Dornan Drive Tunnel Lighting Improvements	Improved lighting for bike/ped safety in Dornan Drive tunnel	7000	82000
Cutting/I-80 Ped/Bike Improvements	Ped/bike and aesthetic improvements at Cutting I-80 interchange to enhance access to Del Norte BART	80000	950000
SF Bay Trail Upgrades	Completion of Phase II and III of the Bay Trail upgrades near Marina Bay	99000	960000
Esplanade/Marina Way Ferry Connector	Proposed road extension connecting Marina Way to northshore development site to enhance access to proposed ferry terminal	100000	900000
23rd St. Streetscape	Ped and bicycle oriented streetscape improvements, including conversion to 2 way traffic, 23rd Street from Bissell to Costa	950000	12000000
West Macdonald Streetscape	Pedestrian-oriented streetscape improvements Macdonald Avenue from Harbour Way to Richmond Parkway	330000	8000000
Marina Way Ped/Bike Improvements	Ped/bike improvements, streetscape upgrades along Marina Way from Ohio Street to Macdonald Avenue	150000	1000000
Harbour Way Ped/Bike Improvements	Ped/bike improvements, streetscape upgrades along Harbour Way from Cutting to 13th St. bridge	100000	1500000
16th Street Ped/Bike Improvements	Ped/bike improvements, streetscape upgrades along 16th Street from Richmond Greenway to Macdonald Avenue	100000	1000000
Overpass/I-80 Ramp Improvements/San Pablo Ave. Streetscape	Aesthetic and lighting upgrades, ped/bike improvements at Barrett/I-80 and San Pablo Avenue/I-80 overcrossings	400000	3500000
Macdonald Avenue/Richmond Greenway Connector (Target path)	New multi-use path connecting the Richmond Greenway to Macdonald Avenue	50000	400000
Richmond Greenway/23rd St. Improvements (boojack)	Ped/bike improvements at the intersection of the Richmond Greenway and 23rd Street underpass	75000	600000
Cutting/Carlson Intersection Improvements - base	Ped/bike oriented streetscape and safety improvements at Cutting/Carlson/UPRR intersection	13000	650000
-enhanced	(inclusive of "base" costs)	83000	1000000
Carlson Bikeway Striping	Class II bicycle striping on Carlson Boulevard, bikeway signage/wayfinding, delineators	18000	120000

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